

Final Project Completion Report

Project Name and Number: Well Pump Station Chemical Feed Improvements, #3983

Description: Mechanical upgrades to four existing fluoride feed facilities. Improvements included improved piping, improved ventilation, new chemical feed pumps and day tanks.

District Project Manager: David McLean

| | | |
|---------------------------------------|--------------------|----------------------------|
| Engineer: | JVWCD Staff | Design Status: 100% |
| Original Engineering Contract Amount: | | N/A |
| Current Engineering Contract Amount: | | N/A |

| | | |
|---|---------------------------------------|----------------------------------|
| Contractor: | Ellsworth Paulsen Construction | Construction Status: 100% |
| Original construction contract amount: | | \$178,200 |
| Total Change Order amount: | | \$11,021 |
| Current construction contract amount: | | \$189,221 |
| Total change orders as a percentage of original contract: | | 6.2% |
| Completion Schedule: | | |
| Notice to Proceed: | | 12/21/2016 |
| Final Completion: | | 6/27/2017 |

| Summary of Change Orders: | | |
|----------------------------------|--|---------------|
| | Description | Amount |
| 1 | Mechanical changes including upgrades to HVAC ducting. | \$4,798 |
| 2 | Electrical changes including upgraded GFI Recepticales, electrical boxes, and replacement of corroded equipment. | \$398 |
| 3 | Mechanical changes including upgrades to piping supports, safety improvements, and upgraded injection quills. | \$5,825 |
| | Total Change Order Amount: | \$11,021 |

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Carol Way Well

New ventilation fan at Siesta Well



New chemical pump panel

Repainted chemical room door at 1787 Creek Road Well



New fresh air motorized inlet louver



New safety ramp and fan at 1453 East 9400 South