

Final Project Completion Report

Project Name and Number: **Education Center at the Conservation Garden Park
#3541**

Description: The Education Center is a multi-use facility including an orientation area, a resource center, and meeting facilities. A greenhouse, maintenance yard and office space support the operation of the garden. The building's landscape is integrated into the garden and includes an outdoor classroom and smaller teaching areas. The building is designed to embody the educational mission of the garden -- demonstrating wise water use, energy efficiency and the integration of technology.

Engineer:	GSBS, Inc.	Design Status: 100%
Original Engineering Contract Amount:		\$192,594
Current Engineering Contract Amount:		\$313,507

Contractor:	Control, Inc	Construction Status: 100%
Original construction contract amount:		\$3,536,000
Total Change Order amount:		\$357,960
Current construction contract amount:		\$3,893,960
Total change orders as a percentage of original contract:		10.1%

Summary of Change Orders:		
	Description	Amount
1	Excavate unsuitable fill materials	\$21,026
2	Relocate fiber optic line	\$15,455
3	Pothole soils & wrap water main fittings	\$4,784
4	Site & Electrical changes	\$36,344
5	Electrical fixture changes & install fiber optic line	\$28,218
6	Tile at drinking fountain, add a light switch	\$864
7	Revise lighting and plumbing	-\$2,358
8	Patio color & add landscape rock	\$13,870
9	Audio system for classrooms	\$49,894
10	Video and Control System for classrooms	\$48,911
11	Projectors and Screens	\$40,873
12	Landscape & Site changes	\$39,544
13	Power to shed, upgrade security cameras, electric items	\$27,523
14	Widen entrance drive, change light fixture	\$15,770
15	Greenhouse table, outside drinking fountain	\$4,200
16	Delete swing gate, add bottle filling station	-\$7,408
17	Reduce scope of the audio and projectors	-\$34,865
18	Hardware for cantilever gate	\$2,746
19	North entry sign, porcelain flowers, ADA door opener	\$47,955
20	Add outlets in kitchen and break room	\$1,882
21	Add lighting garden signs, PV panel, ADA button	\$3,764
22	VOID	
23	Move card reader & modify gate swings	\$5,399
24	Provide camera at gate & lights at north sign	\$21,986
25	Provide power to screens and projectors	\$1,583
26	Add sign support, abutments, voice dialer	\$5,881
27	Add retaining wall, thresholds, interest, deduct signs	\$4,011

TOTAL CHANGE ORDER AMOUNT: \$

357,960.00



