

## JORDAN VALLEY WATER CONSERVANCY DISTRICT

2023/2024 ADOPTED Water Rates Summary

## WHOLESALE WATER RATES (NON-PUMPED)

MEMBER AGENCY (Rate per Acre Foot)	PUMP ZONES	2022/2023 RATES	2023/2024 RATES	\$ CHANGE	% CHANGE
Bluffdale City Water	JVWTP	\$565.38	\$568.28	\$2.90	0.5%
Draper City		532.54	559.55	27.01	5.1%
Draper Irrigation (Water Pro)		772.01	743.26	(28.75)	-3.7%
Granger-Hunter Impr. District	B North	557.28	581.29	24.01	4.3%
Herriman City	C South D South	630.53	671.14	40.61	6.4%
Hexcel Corporation	B North	420.72	434.26	13.54	3.2%
Kearns Improvement District	B North	561.53	588.73	27.20	4.8%
Magna Water District	B North	397.14	418.54	21.40	5.4%
Midvale City Water		501.34	523.68	22.34	4.5%
Riverton City	C South	483.59	487.60	4.01	0.8%
City of South Jordan	B North/South, C South, D South	532.79	560.44	27.65	5.2%
City of South Salt Lake	e south, b south	408.51	420.17	11.66	2.9%
Taylorsville-Bennion Impr. Dist.	B North	395.21	413.91	18.70	4.7%
Utah Div. of Fac. Const. Mgmt.		397.51	418.10	20.59	5.2%
City of West Jordan	B North/South, C South, D South	530.43	556.27	25.84	4.9%
BLOCK 2 RATE	Plus Pumping	1,094.58	1,128.52	33.94	3.1%
BCWTP RATE		527.65	517.93	(9.72)	-1.8%

ZONE	PUMP ZONE SURCHARGE						
B North	\$22.92	\$22.43	(\$0.49)	-2.1%			
B South	41.60	40.36	(1.24)	-3.0%			
C South	57.93	56.36	(1.57)	-2.7%			
D South	99.74	91.91	(7.83)	-7.9%			
JVWTP	29.58	29.58	0.00	0.0%			

METER SIZE	METER BASE CHARGE (MONTHLY)						
4"	\$25.00	\$25.00	\$0.00	0.0%			
6"	50.00	50.00	0.00	0.0%			
8"	78.00	78.00	0.00	0.0%			
10"	114.00	114.00	0.00	0.0%			
12"	168.00	168.00	0.00	0.0%			
14"	228.00	228.00	0.00	0.0%			
16"	300.00	300.00	0.00	0.0%			
18"	378.00	378.00	0.00	0.0%			
20"	462.00	462.00	0.00	0.0%			
24"	672.00	672.00	0.00	0.0%			
30"	1,050.00	1,050.00	0.00	0.0%			



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2023/2024 ADOPTED Water Rates Summary

KETAL WATER RATES (Overall Average 7.2% Rate littlease)							
RETAIL SYSTEM		2022/2023	2023/2024	\$	%		
(Rate per 1,000 Gal.)	TIER	RATES	RATES	CHANGE	CHANGE		
Non-Pumped	Tier 1	\$1.58	\$1.70	\$0.12	7.6%		
	Tier 2	2.38	2.56	0.18	7.6%		
	Tier 3	3.57	3.84	0.27	7.6%		
	Tier 4	4.39	4.71	0.32	7.3%		
Zone C South *	Tier 1	1.76	1.87	0.11	6.2%		
	Tier 2	2.56	2.73	0.17	6.6%		
	Tier 3	3.75	4.01	0.26	6.9%		
	Tier 4	4.57	4.88	0.31	6.8%		
Casto/Upper Willow Crk ‡	Tier 1	2.14	2.38	0.24	11.2%		
	Tier 2	2.94	3.24	0.30	10.2%		
	Tier 3	4.13	4.52	0.39	9.4%		
	Tier 4	4.95	5.39	0.44	8.9%		
Fireline Charges (Annual)	2"	\$5.00	\$5.81	\$0.81	16.2%		
	4"	30.94	35.97	5.03	16.3%		
	6"	89.89	104.48	14.59	16.2%		
	8"	191.55	222.64	31.09	16.2%		
	10"	344.48	400.39	55.91	16.2%		

RETAIL WATER RATES (Overall Average 7.2% Rate Increase)

\* Zone C South includes retail customers in the Riverton Foothills area, which rate includes a pump surcharge of \$0.17 per thousand gallons.

‡ Customers in the Casto/Upper Willow Creek areas have a pump surcharge of \$0.68 per thousand gallons included in their rate.

	TIER THRESHOLDS				METER BASE CHARGES (MONTHLY)				
Meter	1,000 gallon usage			2022/2023	2023/2024	\$	%		
Size	Tier 1	Tier 2	Tier 3	Tier 4	RATES	RATES	Change	Change	
5/8"	1-6	7-16	17-37	38+	\$3.00	\$3.00	\$0.00	0.0%	
3/4"	1-9	10-23	24-53	54+	3.00	3.00	0.00	0.0%	
1"	1-18	19-46	47-106	107+	4.00	4.00	0.00	0.0%	
1-1/2"	1-36	37-92	93-212	213+	5.00	5.00	0.00	0.0%	
2"	1-58	59-147	148-339	340+	8.00	8.00	0.00	0.0%	
3"	1-140	141-359	360-827	828+	15.00	15.00	0.00	0.0%	
4"	1-257	258-658	659-1516	1517+	25.00	25.00	0.00	0.0%	
6"	1-515	516-1316	1317-3032	3033+	50.00	50.00	0.00	0.0%	
8"	1-1024	1025-2617	2618-6031	6032+	78.00	78.00	0.00	0.0%	

SUMMARY OF FEES Proposed fee adjustments in red					2022/202 Fees		ADOPTED 2023/2024 Fees		
GRAMA R	GRAMA REQUEST FEES								
Copies:									
Paper (per sheet)							\$0.2	25	\$0.25
Audio (per tape)							\$20.0	00	Remove
	•	isc (per disc)					\$10.0	00	Remove
		(charged in 15	minute ind	crements):					
	irst 15 mir						No fee		No fee
Administrative Assistant (per hour)								00	\$40.00
Records Manager (per hour) Consultant								00	\$40.00
-		mailing agate					Actual cos Actual cos		Actual cost Actual cost
		mailing costs					Actual cos	si	Actual Cost
		ATION FEE	n fee (eacl	h wav)			\$1.	50	\$1.50
ENCROAC							<b></b>		<i><i><i></i></i></i>
Proce	ssing fee f	for easement e	ncroachm	ent applica	ations		\$300.	00	\$300.00
		CT LICENSE A	-	-					
	-	for Jordan Aqu	educt ease	ement enc	roachmen	its:			
-	istrict fee						\$150.0		\$150.00
-		u of Reclamatio	on fee				\$100.0	00	\$100.00
-		NECTIONS nection fee:							
	•	ges for service	s rendered	h			\$217.0	00	\$202.00
		provided by cus		a			\$300.0		\$300.00
		provided by Dis					\$1,500.0		\$1,500.00
			,						
Cost o	of extendin	ng facilities					Actual cos	st	Actual cost
	sit from ap	-					2% of cos	st	2% of cost
		R ACCOUNT F	EES						
Past c	lue interes	st fee					18%		18%
Collec	tion charg	e for past due	service fe	е			\$20.0	00	\$20.00
Servic	e charge i	for dishonored	checks				\$20.	00	\$20.00
Servic	e restorat	ion fee					\$50.	00	\$75.00
Dama	ge to exist	ting connectior	1				\$50.0	00	\$75.00
Unaut	horized us	se of services of	harge				\$100.		\$200.00
Water	-efficient l	andscaping pe	rformance	bond (per	sq. foot)		\$2.	00	\$2.00
FIRE HYD	RANTS, F	IRE LINES, AI	ND DETEC	CTOR CHE	ECK SYST	TEMS			
		materials cost					Actual cos	st	Actual cost
•	0	naintaining fire							
		lation inspectio					\$100.0		\$100.00
A	nnual fire	line charges (b	y meter si	ize)		2"	\$5.0		\$5.81
						4"	\$30.9		\$35.97
						6" 8"	\$89.8 \$101		\$104.48 \$222.64
						o 10"	\$191. \$344.4		\$222.64 \$400.39
RETAIL IN			ON FEES				<i>q</i> orn		<i><i><i>ϕ</i></i> 100100</i>
_				2022/2023	3	FISC	AL YEAR 2	023/2	2024
	Meter	Impact	Meter		Inspec.	Impact		Insta	•
-	Size	Fee \$2.007	Fee	Fee	Fee	Fee	Fee	Fee	
	5/8"	\$2,907 \$4,152	\$311 ©211	\$100 \$100	\$100 \$100	\$2,907 \$4,452	\$370 \$370	\$20	
	3/4" 1"	\$4,153 \$8,305	\$311 \$379	\$100 \$100	\$100 \$100	\$4,153 \$8,305	\$370 \$456	\$20 \$20	
	י 1-1/2"	\$6,305 \$16,611	\$379 \$673	\$100 \$100	\$100 \$100	\$8,305 \$16,611	\$456 \$781	\$20 \$20	
2" \$26,577 \$881 \$100 \$100 \$26,577							\$781 \$841	\$20 \$20	
3" \$64,782 (a) (a) \$100 \$64,782							(a)	(a)	\$200 \$200
4" \$118,767 (a) (a) \$100 \$118,767							(a)	(a) (a)	\$200
6" \$237,533 (a) (a) \$100 \$237,533							(a)	(a)	\$200
	8"	\$472,575	(a)	(a)	\$100	\$472,575	(a)	(ɑ)	\$200
Note	: An impa	ct fee for non-						follow	ving formula:
						\$4,153 = Impa			
a) Meters larger than 2" are purchased independently by, and installed by, a contractor.									