

Final Project Completion Report

Project Name and Number: JWCD Headquarters Upper Campus Site & Improvements, #3910

Description: The Headquarters Campus Site Repairs and Improvements project consisted of replacing the existing damaged paving of the Administration Building parking lot, as well as site drainage improvements, stream culvert replacement, irrigation ditch modifications, Beckstead Lane road improvements, and installation of water efficient landscaping.

District Project Manager: Marcelo Anglade

Engineer: Talisman Civil Consultants	Design Status: 100%
Original Engineering Contract Amount:	\$289,917
Final Engineering Contract Amount:	\$436,517

Contractor: Black Forest Paving, LLC.	Construction Status: 100%
Original construction contract amount:	\$1,099,721
Total Change Order amount:	\$141,943
Final construction contract amount:	\$1,241,664
Total change orders as a percentage of original contract:	12.9%
Completion Schedule:	
Notice to Proceed:	7/14/2021
Final Completion:	6/22/2022

Summary of Change Orders:		Amount
	Description	
1	Striping and conduit relocation.	\$6,650.00
2	Flowable fill, lighting/security sleeves, and shrub removal	\$9,575.00
3	New conduits for future electrical and security circuits	\$39,481.00
4	New irrigation boxes and Beckstead Lane asphalt overlay	\$41,735.00
5	Tree removal and catch basin replacement	\$11,895.00
6	Irrigation box and ditch modifications and relocate camera pole	\$12,926.00
7	Box culvert modification, electrical revisions, delete PVC water line	-\$2,074.00
8	Lower irrigation mains and waterline restocking fee	\$21,755.00
9	Additional overlay and culvert modifications	\$0.00
	Total Change Order Amount:	\$141,943.00

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West parking area of Admin Building



South parking area of Admin Building



South parking area of Admin Building



New water efficient landscaping



Beckstead Lane roadway improvements