

PUBLIC HEARING TO ADOPT BUDGET AND INCREASE WATER RATES

MAY 10, 2023 at 6pm Jordan Valley Water Conservancy District 8215 South 1300 West in West Jordan

April 25, 2023

Dear Valued Water Customer,

Jordan Valley Water Conservancy District (JVWCD) will present the proposed budget and water rates for 2023/2024 at a public hearing on Wednesday, May 10, 2023 at 6pm. The purpose of the presentation is to provide a comprehensive explanation of the proposed water rates and tentative budget for the coming fiscal year, including changes to penalties and fees for services JVWCD provides. All members of the community may attend the hearing to learn, ask questions, and make comments regarding the proposed budget, rates and fees.

JVWCD conducts a water rate study each year and makes adjustments to keep up with inflation, fund conservation programs, develop water sources, and repair existing and build new infrastructure to serve the forecasted growth in our district.

The proposed water rates will result in an overall increase of 7.2% and are listed below. Proposed fee increases are shown on the reverse side of this page. **There are no proposed changes to the monthly meter charge or pricing tier thresholds.** If approved, the proposed rates and fees will take effect on July 1, 2023.

	CURRENT RATES				PROPOSED RATES for 2023/2024			
(Per 1,000 Gallons)	Tier 1	Tier 2	Tier 3	Tier 4	Tier 1	Tier 2	Tier 3	Tier 4
Standard Rate	\$1.58	\$2.38	\$3.57	\$4.39	\$1.70	\$2.56	\$3.84	\$4.71
Riverton Foothills area*	\$1.76	\$2.56	\$3.75	\$4.57	\$1.87	\$2.73	\$4.01	\$4.88
Casto/Upper Willow Creek area*	\$2.14	\$2.94	\$4.13	\$4.95	\$2.38	\$3.24	\$4.52	\$5.39

^{*} Rates for these areas are different from the standard rate because pumping is required to deliver their water.

Please visit our website at https://jvwcd.org/about/financials for more detailed information.

Jordan Valley Water Conservancy District is committed to its mission of delivering quality water and services every day, and ensuring a sustainable water supply into the future. Thank you for your help in conserving this precious resource.

Sincerely,

Jordan Valley Water Conservancy District

The latest instructions on how to participate in the public hearing can be found at: https://jvwcd.org/calendar/1369/jvwcd-public-hearingboard-meeting. If you want to leave a comment before the meeting rather than sharing it during the public hearing, call 801-565-4300 or email customerservicegroup@jvwcd.org.

SUMMARY OF FEES

Proposed fee adjustments in red

Audio copies (per tape) \$20.00 Remove							Propos	ed fee adjusti		
Paper copies (per sheet)						2022/202	23 FEES			
Audio copies (per tape) \$20.00 Remove	GRAMA REQU	EST FEES								
Compact disc Opies (per disc)		•			\$0.25		\$0.25			
Personnel time (charged in 15 minute increments): First 15 minutes	Audio copies	(per tape)				\$20.00		Remove		
First 15 minutes	Compact disc	copies (per	disc)			\$10.00		Remove		
Administrative Assistant (per hour) \$15.00 \$40.00 Records Manager (per hour) \$20.00 \$40.00 Consultant	Personnel tin	ne (charged i	n 15 minute ir	ncrements):						
Records Manager (per hour)	First 15	minutes			No fee			No fee		
Consultant	Adminis	tant (per hour	-)		\$15.00		\$40.00			
Conversion and mailling costs Actual cost	Records	s Manager (pe	er hour)				\$20.00		\$40.00	
Employee commuting valuation FEE Employee commuting valuation fee (each way)	Consult	ant					Actual cost		Actual cost	
Employee commuting valuation fee (each way) \$1.50	Conversion a	nd mailing co	osts				Actual cost		Actual cost	
Processing fee for pasement encroachment applications \$300.00	COMMUTING	VALUATION F	FEE							
Processing fee for pasement encroachment applications \$300.00	Employee co	mmuting valu	iation fee (ead	ch way)			\$1.50		\$1.50	
Processing fee for Jordan Aqueduct easement encroachments: District fee			,	3,						
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District fee	•				achments:					
U.S. Bureau of Reclamation fee \$100.00 TEMPORARY CONNECTIONS Temporary connection fee (actual charges for services rendered) \$217.00 \$202.00 Deposit (meter provided by customer) \$300.00 \$300.00 Deposit (meter provided by district) \$1,500.00 \$1,500.00 Deposit (meter provided by district) \$1,500.00 \$2,000 Deposit (meter provided by district) \$1,500.00 \$2,000 Deposit (meter provided by district) \$1,500.00 \$2,000 Position of the provided by district) \$1,500.00 \$2,000 Position of the provided by district \$1,500.00 \$2,000 Service charge for dishonored checks \$20.00 \$2,000 Deposit (meter provided by district) \$1,500.00 \$2,000 Service restoration fee \$50.00 \$2,000 Deposit (meter provided by district) \$1,500.00 \$2,000 Deposit (meter provided by district) \$1,500.00 \$2,000 Service restoration fee \$50.00 \$2,000 Service restoration fee \$50.00 \$2,000 Fortice charge for dishonored checks \$50.00 \$2,000 Fortice charge for past due service fee \$50.00 \$2,000 Fortice charge for past due service fee \$50.00 \$2,000 Fortice charge for dishonored checks \$50.00 \$2,000 Fortice charge for past due service fee \$50.00 \$2,000 Fortice charge for dishonored checks \$50.00 \$2,000 Fortice charge for dishonored checks \$50.00 \$2,000 Fortice charge for dishonored checks \$50.00 \$5,000 Fortice charge for dishonored checks \$50.00 \$5,000 Fortice charge for disho			-1				\$150.00	\$150.00		
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Unauthorized use of services charge		-4:		·						
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Note: An impact fee for non-standard use is calculated using the formula: Estimated Peak Usage (gpm) x \$4,153 = Impact Fee (a) Meters larger than 2" are purchased and installed independently by a contractor.