

## Final Project Completion Report

**Project Name and Number:** Administration Building Seismic Upgrades 3613

**Description:** The project entailed the building's structural upgrade as well as architectural improvements

|                                       |                                |                            |
|---------------------------------------|--------------------------------|----------------------------|
| <b>Engineer:</b>                      | <b>Montgomery Watson Harza</b> | <b>Design Status: 100%</b> |
| Original Engineering Contract Amount: | \$                             | 496,804                    |
| Current Engineering Contract Amount:  |                                | \$527,455                  |

|   |                               |                                  |
|---|-------------------------------|----------------------------------|
| <b>Contractor:</b>  | <b>CK Construction, Corp.</b> | <b>Construction Status: 100%</b> |
| Original construction contract amount:                    |                               | \$2,420,800                      |
| Total Change Order amount:                                |                               | \$533,873                        |
| Current construction contract amount:                     |                               | \$2,954,673                      |
| Total change orders as a percentage of original contract: |                               | 22%                              |

| <b>Summary of Change Orders:</b> |  |               |
|----------------------------------|--|---------------|
|                                  | <b>Description</b>   | <b>Amount</b> |
| 1                                | Mold testing, Electric conduits Restroom areas, Server Room chase modifications, Repair ceiling insulation.                | \$32,211.66   |
| 2                                | Overhead HVAC return duct perimeter offices  | \$45,244.45   |
| 3                                | Underground HVAC ductwork for central area   | \$37,194.63   |
| 4                                | Vault conduits and wires relocation, Perimeter offices light fixtures, supports relocation, building relief damper access  | \$38,903.25   |
| 5                                | Administration Bldg. EFIS repairs  | \$40,992.60   |
| 6                                | Administration Bldg Exterior Steel Paint   | \$30,146.60   |
| 7                                | Lobby Glass Wall and Refinishing of Wood Surfaces  | \$42,882.79   |
| 8                                | Enlarging of Windows Central Conf Rooms, Glycol recharge, HVAC items, Kitchen sink and countertop                          | \$46,125.57   |
| 9                                | Sidewalk North side Admin. Bldg., Stress cracks repairs, FDC change as per Fire Department directions                      | \$42,682.39   |
| 10                               | New Dampers, Access Doors, Acoustical ceilings paint, Security Conduits, Mech. Room new lights, AC unit in UPS Room.       | \$44,329.80   |
| 11                               | Re-attach insulation, hangers removals, ladder rack in Server Room, Elevator electrical requirements, boiler repairs, etc. | \$42,744.38   |
| 12                               | Additional rough electrical work and Ceilings Rooms 1, 2, 19 and 55  | \$13,717.52   |
| 13                               | Audiovisual Rough for the Emergency Operations Center  | \$36,532.60   |
| 14                               | Delay costs related to HVAC and embedded conduits  | \$44,089.76   |
| 15                               | BR Replacement Speakers, Garden Signs  | -\$3,925.00   |

**TOTAL CHANGE ORDER AMOUNT: \$** **\$533,873.00**

## Final Project Completion Report



Lobby, Reception Desk, Glass Wall



Administration Building East Hallway

## Final Project Completion Report



**North Conference Room**



**South Conference Room**

## Final Project Completion Report



Mezzanine



Extended Mezzanine



South Access to Mezzanine and Mail Room



West Hallway